

FARMINGTON METROPOLITAN PLANNING ORGANIZATION

FY2010-2015 TRANSPORTATION IMPROVEMENT PROGRAM

Aztec • Bloomfield • Farmington • San Juan County



800 Municipal Dr.
Farmington, NM 87401
<http://www.farmingtonmpo.org>

Adopted on April 9, 2009

This report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U.S. Department of Transportation. The contents of this report published by this agency do not necessarily state or reflect those of the U.S. Department of Transportation.

INTRODUCTION

The Transportation Improvement Program (TIP) is a short-term project list that includes transportation projects for all modes expected to be completed within a six year period. The current TIP for the Farmington Metropolitan Planning Organization is for FY2010-2015 and was adopted by the MPO Policy Committee on April 9, 2009. Projects included in the TIP must be consistent with the long-range Metropolitan Transportation Plan (MTP).

The Farmington MPO is the transportation planning forum for the cities of Aztec, Bloomfield, Farmington, and the urbanized areas of San Juan County. The TIP serves as a strategic management tool that accomplishes the objectives of the long-range plan. All projects listed in the TIP are required, by law, to be "fiscally constrained". Fiscal constraint means that projects listed in the TIP are using committed, available, or reasonably available revenue sources as well as reasonable assurance that the federally supported transportation system is being adequately operated and maintained. A financial plan is developed by the MPO in cooperation with New Mexico Department of Transportation (NMDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The FMPO, in accordance with its Public Participation Plan, opened a 30-day public comment period for the FY2010-2015 TIP from March 1 to April 3, 2009. No comments were received during a public hearing on March 26, 2008 or during the 30-day public comment period.

As required by the Safe, Accountable, Flexible, and Efficient Transportation Equity Act, A Legacy for Users (SAFETEA-LU) transportation bill, the TIP includes:

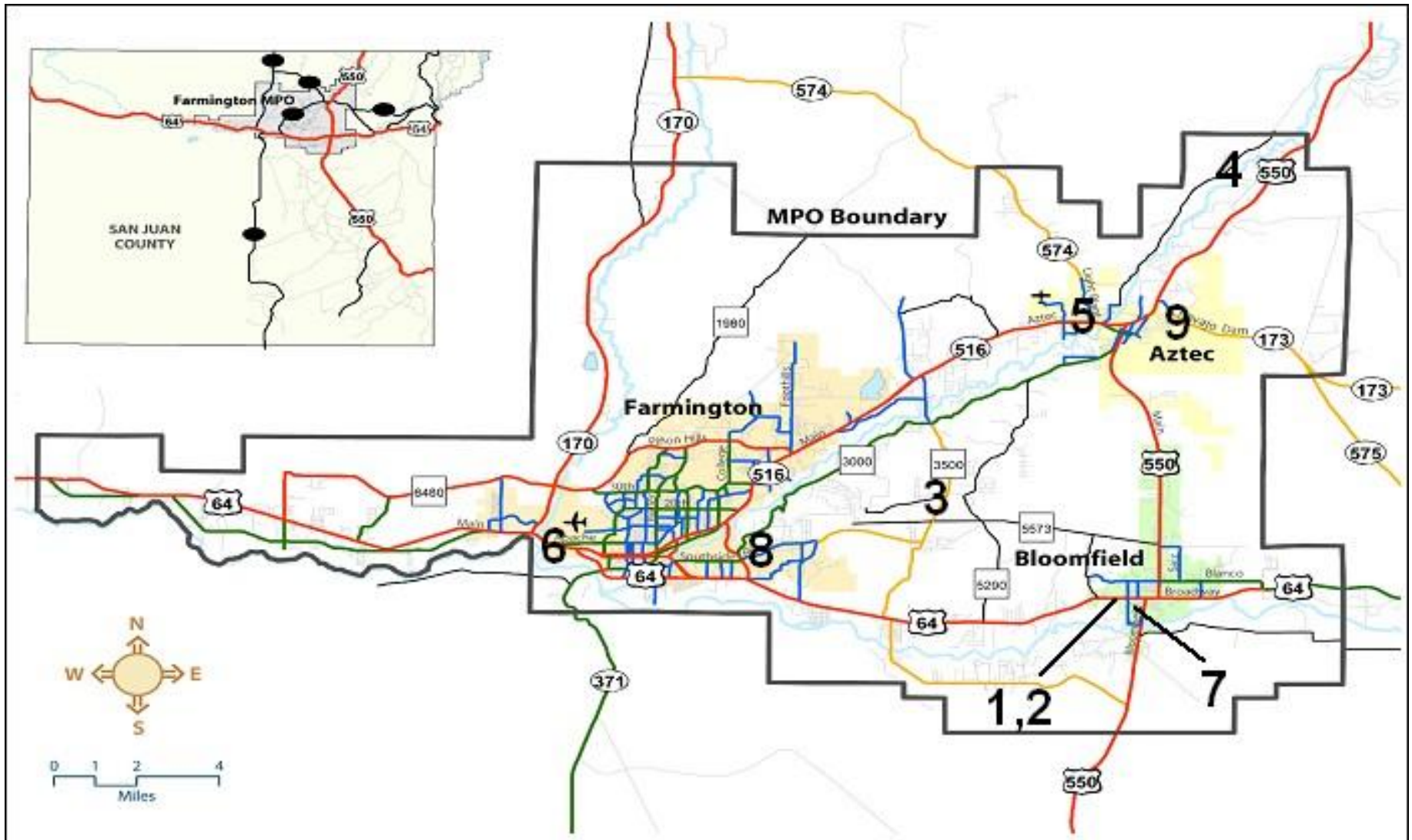
- A list showing completed projects during FY2008-2009
- An agreed to list of projects for the first fiscal year of the TIP
- A financial plan
- A list of regionally significant projects sorted by lead agency, which includes projects with federal funding or those located on a facility classified as collector or above

As provided for informational purposes, Appendix A includes a non-regionally significant project list and an unfunded project list. The non-regionally significant project list includes those that are not functionally classified, are local streets, or are located outside the MPO boundary. An unfunded project list is also included to show projects that may be completed if funding becomes available.

The TIP was developed in coordination with the local entities, NMDOT, Red Apple Transit, and the general public. The TIP may be amended through the MPO committees and with opportunity for public involvement. The TIP is adopted by the MPO Policy Committee. It then becomes part of the Statewide Transportation Improvement Program (STIP).

The FY2010-2015 TIP is available to the public on the MPO website (www.farmingtonmpo.org) and at the MPO office (100 W Broadway, 2nd Floor, Farmington, NM). Copies of the TIP are also available at the city/county hall buildings in Aztec, Bloomfield, Farmington, and San Juan County, and the Farmington Community Development office (805 Municipal Dr).

MAP 1 – FY2009-2015 REGIONALLY SIGNIFICANT FEDERALLY FUNDED PROJECTS IN THE MPO



**TABLE 1 – Descriptions of FY2009-2015
Regionally Significant Federally Funded Projects**

MAP NUMBER	PROJECT, DESCRIPTION & TERMINI	LEAD AGENCY	FEDERAL FUNDING SOURCE & FISCAL YEAR	TOTAL PROJECT COST
1	US 64 – Widen to 6 lanes from MP 62.4 to US 550 (Phase 2)	NM Department of Transportation	Surface Transportation Program in FY2010	\$10,100,000
2	US 64 – Widen to 6 lanes from MP 62.4 to US 550 (Phase 2)	NM Department of Transportation	National Highway System & Surface Transportation Program in FY2011	\$11,210,913
3	CR 350/CR 3720 Intersection – Geometric improvements and signalization	San Juan County	Highway Safety Improvement Program in FY2010	\$1,740,000
4	Replacement of Bridge #8116 on CR 2900	San Juan County	American Recovery and Reinvestment Act in FY2009	\$1,000,000
5	NM 516/Lt. Plant Road Intersection, north to Lydia Rippy Rd – Geometric design, ROW acquisition, sight distance improvements, and sidewalks	NMDOT	Highway Safety Improvement Program in FY2010	\$1,500,000
6	West Main (US 64)/Apache St Intersection – Rebuild and replace the traffic signal	City of Farmington	Highway Safety Improvement Program in FY2010	\$300,000
7	West Maple Ave – Reconstruction from South Church to US 550	City of Bloomfield	American Recovery and Reinvestment Act in FY2009	\$900,000
8	Wildflower Pkwy – Widen road and install curb/gutter, bike lanes, and sidewalks from Browning Pkwy to Wildflower Mesa Dr.	City of Farmington	American Recovery and Reinvestment Act in FY2009	\$1,000,000
9	East Arterial – Construct a new road and intersection starting at NM 173	City of Aztec	American Recovery and Reinvestment Act in FY2009	\$1,700,000

**TABLE 2 – List of Regionally Significant Projects
Completed in FY2008 & FY2009**

PROJECT NAME	TERMINI	PROJECT DESCRIPTION	LEAD AGENCY	FUNDING SOURCE	TOTAL COST	FISCAL YEAR
S Church St. (Phase 1)	US 64 to Maple	Reconstruction, including paving, road base, curb/gutter, sidewalks	City of Bloomfield	Federal (CDBG) & Local	\$350,000	FY2009
West Blanco (Phase III)	Ruth Ln west to City Limits	Reconstruction & realignment, including curb/gutter, guardrail, & sidewalk on one side	City of Bloomfield	STP/Under 200,00 & Safety	\$500,000 and \$201,000	FY2008
30 th & Hutton	Intersection	Geometric improvements	City of Farmington	Local	\$190,000	FY2008
W Pinon Hills Blvd	Bridge over LaPlata River	Reconstruct bridge and culverts	City of Farmington	Local	\$600,000	FY2009
Animas River Pedestrian Bridge	Hartman Park to Riverside Park	Construct new pedestrian bridge over the Animas River in Aztec	City of Aztec	Transportation Enhancements	\$760,000	FY2009
CR 6100	Bridge Crossing	Bridge Replacement	San Juan County	State Legislative/Local	\$1,000,000	FY2008
CR 6100	Bridge Crossings	Repair and replacement of two bridges and low water crossing	San Juan County	GRIP2	\$1,230,000	FY2008
CR 3100	MP 0 to MP 6	Resurface	San Juan County	State Legislative Funds	\$126,000	FY2009
CR 390	MP 0 to MP 2.6	Resurface	San Juan County	State Legislative Funds	\$70,000	FY2009
CR 4990	MP 0 to MP 10	Chip Seal Overlay	San Juan County	State Legislative Funds	\$200,000	FY2009
US 64 Farmington to Bloomfield – Phase 1	US 64/Browning Pkwy intersection and 0.64 mi. to the east	Intersection improvements and road widening to 6 lanes	NMDOT	NHS	\$5,080,302	FY2009

FMPO AGREED TO PROJECT LIST

As stated in 23 CFR 450.330, in the adopted TIP the first year of the TIP shall constitute an 'agreed to' list of projects for project selection. This list for the MPO will be based on several federally-funded projects in FY2010.

TABLE 3 – FARMINGTON MPO AGREED TO PROJECT LIST in FY2010

PROJECT NAME	TERMINI	PROJECT DESCRIPTION	LEAD AGENCY	FUNDING SOURCE	TOTAL COST
US 64 Farmington to Bloomfield (Phase 2)	MP 62.4 to US 550	Widen to 6 Lanes	NMDOT	NHS	\$10,100,000
CR 350/CR 3720 Intersection	Intersection	Geometric improvements and signalization	San Juan County	Highway Safety Program	\$1,740,000
NM 516/Lt. Plant Road	Intersection and north to Lydia Rippy Rd	Geometric design, ROW acquisition, sight distance improvements, and sidewalks	NMDOT	Highway Safety Program	\$1,500,000
West Main (US 64)/Apache St Intersection	Intersection	Rebuild and replace the traffic signal	City of Farmington	Highway Safety Program	\$300,000
Red Apple Transit Operating	N/A	Operating costs for the Red Apple Transit system	City of Farmington	FTA 5307	\$1,118,000

FINANCIAL PLAN for the
FY2010-2015 TRANSPORTATION IMPROVEMENT PROGRAM

The Farmington MPO receives funding from various federal and local sources. These sources are channeled to the MPO through District 5 of the New Mexico Department of Transportation. The primary federal funding sources allocated to the FMPO are National Highway System (NHS), Surface Transportation Program - Under 200,000 (TPO), and Transportation Enhancements (TPE). The TPE funding is competitive on a district basis. In FY2010, entities in the Farmington MPO were awarded three projects funded by the Highway Safety Improvement Program.

Table 4 describes federal funding made available to NMDOT District 5 and programmed to the MPO in FY2010 and FY2011 to coincide with the Statewide Transportation Improvement Program (STIP). The MPO will submit projects for federal funding in FY2012 and FY2013 when it becomes available.

TABLE 4 – FHWA Funding Sources & Amounts Programmed to NMDOT District 5 and to the Farmington MPO for FY2010-2011

FUND SOURCE	FISCAL YR	DISTRICT 5	PROGRAMMED TO FMPO
National Hwy System	FY2010	\$1,547,001	\$0
	FY2011	\$7,997,134	\$7,997,134
Surface Transportation Program	FY2010	\$14,700,000	\$10,100,000
	FY2011	\$5,432,779	\$3,213,779
Highway Safety Improvement Program	FY2010	\$5,090,000	\$3,540,000

Note: Programmed amounts to the FMPO include required match

The City of Farmington operates the Red Apple Transit system that provides public transit services to Farmington, Aztec, Bloomfield, and Kirtland. The system includes three local routes (two loop routes and one express route) within Farmington and three regional routes from Farmington to the outlying cities. Red Apple Transit receives operating funding (5307) and capital funding (5309) from the Federal Transit Administration. The following tables describe FTA 5307 funding provided to the state of New Mexico through SAFETEA-LU and how much is programmed to Red Apple Transit for operating expenses. 5307 funding is a 50-50 match, meaning the FTA and the required local match are the same amounts. Funding is allocated based on population and population density. Please note that SAFETEA-LU only provides funding through FY2009 for the states. For future years, reasonable estimates are based on average percentage increases from FY2007 to FY2009.

Table 5 – Past FTA 5307 Funding Amounts for Statewide Urban Areas and Red Apple Transit

	STATEWIDE URBAN FUNDING*	RED APPLE TRANSIT		
		FTA (50%)	Local (50%)	Total
FY2007	\$ 10,044,699	\$ 490,752	\$ 490,752	\$ 981,504
FY2008	\$ 11,070,253	\$ 559,000	\$ 559,000	\$ 1,118,000
FY2009	\$ 12,402,378	\$ 559,000	\$ 559,000	\$ 1,118,000

* Statewide Urban Funding is for Urbanized Areas with populations greater than 50,000 (Albuquerque, Farmington, Santa Fe, Las Cruces)

**TABLE 6 – FTA 5307 Anticipated Funding Amounts for Statewide Urban Areas
and Red Apple Transit for FY2010-2013**

FUNDING SOURCE	STATEWIDE URBAN FUNDING*				RED APPLE TRANSIT**			
	2010	2011	2012	2013	2010	2011	2012	2013
FTA 5307 (Operating)	\$ 13,781,522	\$ 15,314,028	\$ 17,016,948	\$ 18,909,232	\$ 559,000	\$ 559,000	\$ 559,000	\$ 559,000
FY TOTALS	\$ 13,781,522	\$ 15,314,028	\$ 17,016,948	\$ 18,909,232	\$ 559,000	\$ 559,000	\$ 559,000	\$ 559,000

Statewide Urban Grand Total: \$ 65,021,730

Red Apple Federal Total: \$ 2,236,000

* Statewide Urban Funding is for Urbanized Areas with populations greater than 50,000 (Albuquerque, Farmington, Santa Fe, Las Cruces)

** Total 5307 funding for Red Apple for each FY is double these amounts since there is a 50-50 federal & local split (\$1,118,000 per year; grand total is \$4,472,000)

**Public Comments on the
FY2010-2015 Transportation Improvement Program**

No public comments were received during a 30-day public comment period from March 1 through April 3, 2009.
No public comments were made during the public hearing held at the Technical Committee meeting on March 26, 2009.